

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	710.0	704.0	735.0
On Roll Regular Shared-Time	4.0	2.0	0.0
On Roll Special Ed Full-Time	150.0	162.0	167.0
On Roll Subtotal	864.0	868.0	902.0
In Private School Placements	16.0	13.0	18.0
Sent to Other Districts Regular	0.0	0.0	10.0
Sent to Other Districts Special Ed	8.5	10.5	17.5
Received	11.0	15.0	15.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,516,844	21,947,181	22,834,226
	Total Tuition	10-1300	35,925	45,500	45,500
	Unrestricted Miscellaneous Revenues	10-1XXX	58,824	22,500	27,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,726	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,446,522	1,505,052	1,632,879
	Total Revenues from Local Sources		23,059,841	23,520,733	24,540,105
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	107,033	107,033	107,033
	Extraordinary Aid	10-3131	606,293	0	200,000
	Categorical Special Education Aid	10-3132	689,524	801,091	941,467
	Equalization Aid	10-3176	33,981	33,981	33,981
	Categorical Security Aid	10-3177	58,146	58,146	58,146
	Total Revenues from State Sources		1,494,977	1,000,251	1,340,627
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	947,149	322,610
	Withdrawal from Capital Reserve for Local Share	10-307	295,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	310,000	420,000
	Transfers from Other Funds	10-5200	60,050	0	0
	Adjustment for Prior Year Encumbrances		0	374,016	0
	Actual Revenues (Over)/Under Expenditures		-1,597,907	0	0
General Fund Revenues	Total Operating Budget		23,311,961	26,152,149	26,623,342
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	205,221	75,000	75,000
	Scholarship Fund Revenue	20-1770	17,863	15,000	15,000
	Other Revenue from Local Sources	20-1XXX	21,567	17,500	0
	Total Revenues from Local Sources	20-1XXX	244,651	107,500	90,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	42,238	0
	Other Restricted Entitlements	20-32XX	183,915	260,792	221,673
	Total Revenues from State Sources		183,915	303,030	221,673

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	75,205	53,022	45,068
	Title II	20-4451-4455	15,806	16,802	14,282
	Title III	20-4491-4494	0	139	0
	Title IV	20-4471-4474	10,360	10,661	9,062
	ARP-IDEA Preschool	20-4409	0	3,883	0
	ARP-IDEA Basic	20-4419	44,225	1,256	0
	IDEA Part B (Handicapped)	20-4420-4429	263,620	313,861	266,782
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	23,667	46,513	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,701	32,299	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	13,000	0
	ARP-ESSER	20-4540	29,441	741,378	0
	CRRSA Act-ESSER II	20-4534	123,697	219,280	0
	CRRSA Act-Learning Acceleration Grant	20-4535	21,271	3,729	0
	CRRSA Act-Mental Health Grant	20-4536	72,500	4,500	0
	Total Revenues from Federal Sources		687,493	1,500,323	335,194
Special Revenue Fund Revenues	Total Grants and Entitlements		1,086,321	1,910,853	646,867
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	940,300	931,150
	Interest on Investments	40-1510	939,125	0	0
	Miscellaneous	40-1XXX	939,125	0	0
	Total Revenues from Local Sources		939,125	940,300	931,150
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		939,125	940,300	931,150
Debt Service Fund Revenues	Total Repayment of Debt		939,125	940,300	931,150
All Fund Revenues	Total Revenues/Sources		25,337,407	29,003,302	28,201,359
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,337,407	29,003,302	28,201,359

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,553,757	6,843,703	6,562,481
	Special Education-Instruction	11-2XX-100-XXX	2,403,691	2,706,426	2,759,047
	Bilingual Education-Instruction	11-240-100-XXX	51,277	52,000	52,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	116,167	118,460	122,080
	School-Sponsored Athletics-Instruction	11-402-100-XXX	473,456	525,791	541,822
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,909,834	2,150,867	2,650,738
	Undistributed Expenditures-Health Services	11-000-213-XXX	287,242	277,592	290,100
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	507,485	532,582	530,300
	Undistributed Expenditures--Other Support Services, Students--Extraordinary Services	11-000-217-XXX	504,674	562,652	625,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	360,296	359,302	375,735
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	474,917	499,226	517,833
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	121,442	148,664	138,113
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	368,191	395,041	387,966
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	87,853	85,939	87,463
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	479,143	458,789	382,281
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,092,008	1,156,705	957,008
	Undistributed Expenditures-Central Services	11-000-251-XXX	439,606	447,599	359,960
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	64,122	83,958	84,950
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,697,663	1,925,690	1,878,416
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	683,247	683,012	740,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,773,222	4,871,959	5,255,785
	Total Undistributed Expenditures		12,850,945	14,639,577	15,261,648
General Fund Current Expenses	Total General Current Expense		22,449,293	24,885,957	25,299,578
Capital Outlay	Equipment	12-XXX-XXX-730	27,068	112,009	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	121,261	332,775	442,775
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	263,294	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		411,623	445,284	443,275

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	240,160	565,700	628,600
	Other Special Schools-Support Services	13-4XX-200-XXX	210,885	255,208	251,889
	Total Other Special Schools	13-4XX-X00-XXX	451,045	820,908	880,489
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	451,045	820,908	880,489
General Fund Expenses and Transfers	General Fund Grand Total		23,311,961	26,152,149	26,623,342
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,567	17,500	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,913	14,586	12,398
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	52,383	84,421	71,758
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	72,163	80,544	68,462
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,248	25,424	21,610
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,258	9,282	7,890
	Nonpublic Security Aid	20-XXX-XXX-XXX	26,950	46,535	39,555
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	42,238	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	183,915	303,030	221,673
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	75,205	53,022	45,068
	Title II	20-XXX-XXX-XXX	15,806	16,802	14,282
	Title III	20-XXX-XXX-XXX	0	139	0
	Title IV	20-XXX-XXX-XXX	10,360	10,661	9,062
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	263,620	313,861	266,782
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	44,225	1,256	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	3,883	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	123,697	219,280	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	21,271	3,729	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	72,500	4,500	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	29,441	741,378	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	23,667	46,513	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,701	32,299	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	13,000	0
	Total Federal Projects	20-XXX-XXX-XXX	687,493	1,500,323	335,194
Special Revenue Fund Expenses	Total Special Revenue Funds		1,086,321	1,910,853	646,867
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	939,125	940,300	931,150
	Total Debt Service Funds		939,125	940,300	931,150
All Fund Expenses	Total Expenditures/Appropriations		25,337,407	29,003,302	28,201,359
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,337,407	29,003,302	28,201,359

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,040,713	1,072,532	466,239	466,239
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,405,416	3,412,998	3,103,498	2,683,998
	Adult Education Programs	103,425	113,466	47,610	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	550,000	550,000	275,000	0
	Unemployment Fund	62,146	62,362	62,362	62,362
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	201,884	228,384	228,384	228,384
	Scholarship Fund	8,007	11,245	11,245	11,245
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,096	\$23,151	\$23,869	\$25,435	\$24,289
Total Classroom Instruction	\$13,424	\$13,186	\$14,016	\$14,506	\$13,965
Classroom-Salaries and Benefits	\$12,852	\$12,643	\$13,458	\$13,869	\$13,511
Classroom-General Supplies and Textbooks	\$343	\$297	\$300	\$376	\$286
Classroom-Purchased Services	\$229	\$246	\$258	\$261	\$168
Total Support Services	\$3,662	\$3,806	\$4,033	\$4,105	\$4,141
Support Services-Salaries and Benefits	\$2,929	\$3,036	\$3,130	\$3,253	\$3,282
Total Administrative Costs	\$2,969	\$2,996	\$2,479	\$3,197	\$2,604
Administration Salaries and Benefits	\$2,757	\$2,719	\$2,263	\$2,913	\$2,367
Total Operations and Maintenance of Plant	\$2,234	\$2,278	\$2,371	\$2,601	\$2,497
Operations and Maintenance-Salaries and Benefits	\$1,322	\$1,410	\$1,499	\$1,535	\$1,568
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$761	\$819	\$868	\$912	\$923
Total Equipment Costs	\$14	\$32	\$0	\$129	\$0
Legal Costs	\$23	\$34	\$28	\$42	\$39
Employee Benefits as a percentage of salaries*	30.70%	26.93%	32.22%	32.87%	35.95%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Tuition	45,500	Parent paid tuition for preschool classes
300	Misc	27,000	Interest on investments, rental of facilities, book fines.....
350	BCSS	800,000	Fees paid by BCSS to host their hearing impaired program
	Continuing Education Program	832,879	Tuition generated to support the continuing ed program
765	State Aid	221,673	Nonpublic school grants 192/193

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Purchasing	ACES and ACT	0
	Ed Data Svcs, MRESC and Various County Coops	0
Special Education Services	BCSS and Region I	0
Technology Services	MRESC DRLAP	0
Transportation Services, including Fuel	Region I and SBJC	0
	HoHoKus Municipality- Vehicle fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Midland Park Bor	(A) General Fund School Levy	22,834,226
	(D) Total School Levy	23,765,376
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,082,821,500
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,413,789,659
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1088
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1948
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6151
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6810

Employee Contract List for District

Name	Category	Measure
Eileen Pomianek	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Pomianek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eurico Antunes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$153,104
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Eurico Antunes	Total Allowances Amount	\$2,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,544
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Green	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Green	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Green	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Cirasella	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$222,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,408
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district

Employee Contract List for District

Name	Category	Measure
Marie Cirasella	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Collins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$123,061
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Scott Collins	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,540
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,236
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Garvey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Virginia Calero	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Virginia Calero	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon leaving the district if all days earned are not used
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported